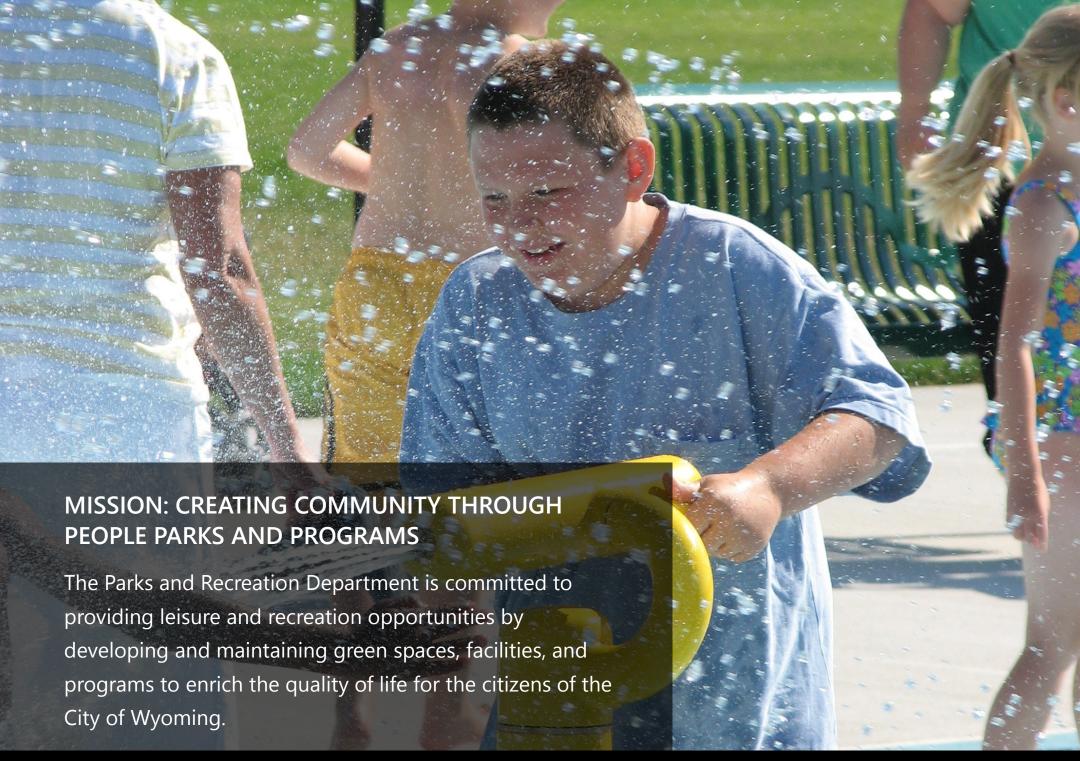


# 2017 ANNUAL COMMUNITY IMPACT REPORT





I love that I have a park in walking distance from my house that has a beautiful paved trail for walking. I see a lot of wildlife and love walking next to a creek.

Love all that Wyoming Parks have to offer the family! Lots of safe walking trails and playgrounds that have equipment for all ages!

My family is grateful for your sports programs which all of my children and grandchildren have played on. Also grateful for all of the wonderful classes you provide for the community.

I'm thankful that the City of Wyoming Parks has something for the whole family. My kids enjoy the splash pad at Lamar Park and I like the exercise equipment available on the trail at Pinery Park.



# A NOTE FROM OUR DIRECTOR



Director of Community Services Rebecca Rynbrandt

In Parks and Recreation services, we strive to empower residents in personal growth, through physical activity in our athletic leagues, exercise on our trails, experiences in our health and wellness programs, and spiritual and peaceful journeys within our 700 acre park system. We come together as a community, through the convening of play dates and pick-up basketball games with friends, the comradery of billiards, card and walk clubs of the Wyoming Senior Center, and the welcoming of family and neighbors to our many special events.

This year we are especially proud of the high quality, safe and affordable recreation, fitness, athletic events, special events and many health and wellness

services for our residents and patrons of all ages. Together, from resident to instructor, staff member to Parks and Recreation Commissioner, and the City Council, we work to create community through people, parks and programs.

This annual report provides a glimpse of the work we did on behalf of our Wyoming community through Parks and Recreation services in 2017, affirming the value and impact of community investment through the dedicated parks and recreation operational millage. Thank you for your support.

Sincerely Yours,

Rebecca y. Rymbrault

#### WYOMING CITY COUNCIL

Jack Poll, Mayor
Sam Bolt, Mayor Pro-tem
Dan Burrill
Robert Postema
Marissa Postler
Kent Vanderwood
William A. VerHulst



Mayor Jack Poll

#### PARKS & RECREATION COMMMISSION

Douglas Wusterman, Chair Douglas Broek Kathryn Crow-DeYoung Lillian Cummings-Pulliams Edward McGregor Steven Meyer
David Skinner
Aaron Velthouse
Marissa Postler, City Council
Liaison



# **SPECIAL EVENTS 2017**



Park Hours Reserved for Special Events



# Maranda Park Party St. Joseph the Worker Church Parish Festival Wyoming Community Enrichment Commission Concerts in the Park Series Holy Name of Jesus Parish Festival Pumpkin Path Pumpkin Path South Godwin Neighborhood Association National Night Out Wyoming Area School Picnics Our Lady of LaVang Church Picnic \*\*Third \*\*\* \*\*Third \*\*

Wyoming Animal Hospital Charity Walk | 200 +

**Signature Events** 







# **RECREATION SERVICES**



My kids were in the 5-7 year old group and had a blast! They looked forward to it daily!

-Parent of Soccer Camp Participant

I had so much fun this season! In my Tuesday night league I met so many people and it was really fun, friendly competition. Also the umpires are super nice and fun to have officiate. >>

-Softball Participant

#### **Yearly Participants** 2015 2016 2017 1,893 Youth 1,589 Youth Youth 1,610 **Family** 7.475 Family 6,621 5,430 **Family** Adult 4,509 Adult 4,437 Adult 5,735 **TOTAL PARTICIPANTS** 13,877 12,647 12,775

Youth Program Participation								
Gymnastics			Fc	Football				
185	127	112	18	80	63			
	<b>O</b>	<b>\Q</b>	119	**	*			
<b>O</b>	<b>6</b>	<b>O</b>	*	*	*			
•	6	<b>(</b>	**	*	*			
2015	2016	2017	2015	2016	2017			

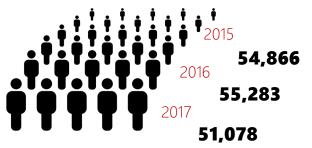


# WYOMING SENIOR CENTER





Attendance by the Year



**148** different programs offered



**Volunteer Hours** 



9,253 § ♡⊙⊙⊙⊙ ⊙⊙⊙⊙(

8,133 ₹ ♥ ♥ ♥ ♥ ♥ ♥ ♥ (

**209** average daily participants

Walk Club members walked over **1,800** miles

WSC Fellowship Club, Inc. invested **\$98,329** in WSC programming, scholarships and supplies





# **ATHLETIC EVENTS**



Park Hours Reserved for Athletic Events



#### **Featured Athletic Events**

Pinery Park Little League

Special Olympic Events

Travel Baseball Programs (Flames Baseball, Starz Baseball, West Michigan Outlaws)

Godwin Heights Public Schools (Soccer, Track & Field, Baseball)

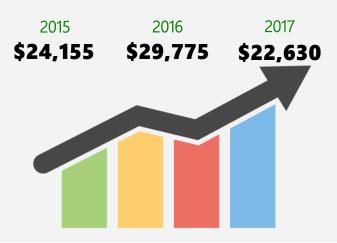
Godfrey-Lee Public Schools (Baseball, Football, Cross-Country)

Wyoming Public Schools (Baseball, Tennis, Soccer)

Tri-Unity Christian Schools (Soccer, Baseball, Softball, Football)

Potter's House Christian Schools (Soccer, Baseball)

#### Park System Athletic Event Fees Collected





# T.E.A.M. 21 PROGRAM



#### Offering year-round, city wide after school programming for grades K-9



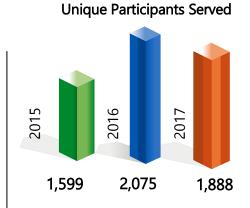
15 schools served



2,502 volunteer hours served



**8,538** unique participants served since inception, 2004





Identified by the Michigan Department of Education as being in the top %15 of Michigan after-school programs in:



- Overall attendance per site
- Recruitment and retention of students who struggle academically
- Academic improvement in the area of Math for academically at-risk students

#### **School Sites:**

Gladiola Elementary

Oriole Park Elementary

Parkview Elementary

West Elementary

Godwin Middle

N. Godwin Elementary

W. Godwin Elementary

Kelloggsville Middle

SE Kelloggsville Elementary

W. Kelloggsville Elementary

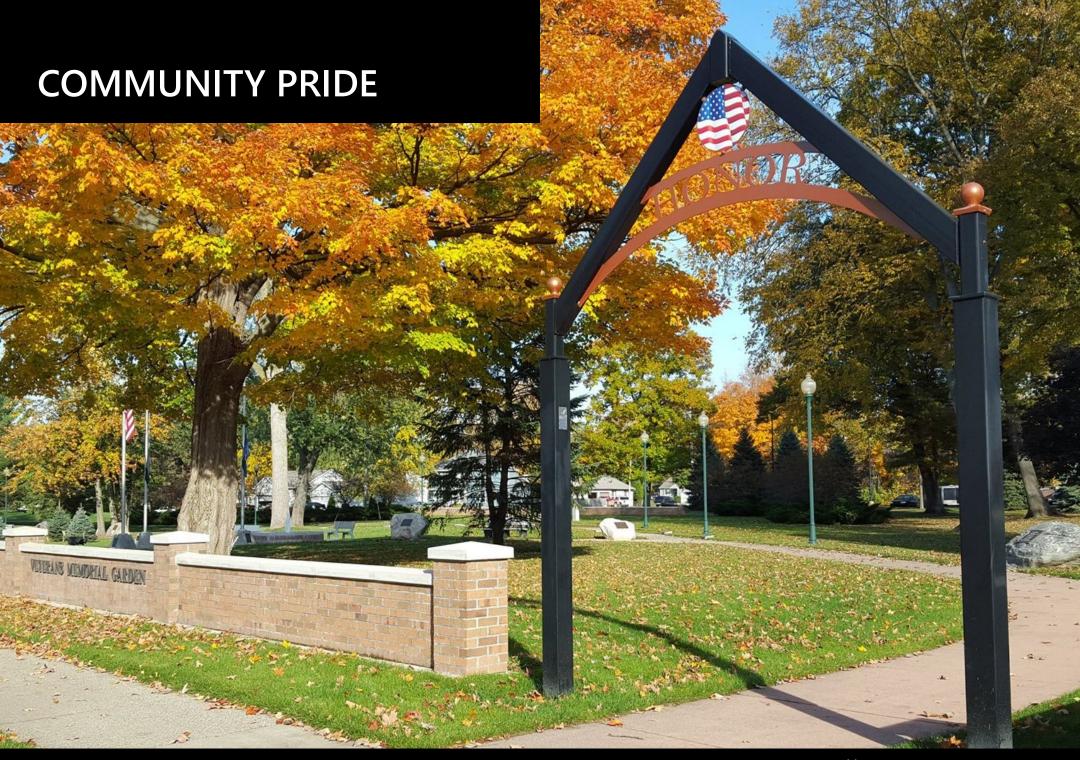
Godrey-Lee ECC

Godfrey Elementary

Lee Middle

Wyoming Junior High

Wyoming Intermediate



# **PARK SERVICES**



#### Maintenance Staffing Hours Dedicated

	2015	2016	2017
Facilities (Shelter, Lodge, etc.)	13,742	13,332	14,261
Landscape	12,551	13,205	12,832
Equipment	1,528	1,433	1,353
Athletic Facilities	3,122	3,238	3,118







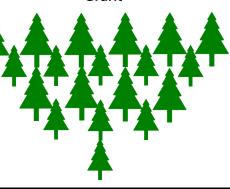


Parks Facilities Maintenance Support Hours



\*Facilities maintained include the Court Building, City Hall, Fire Stations, Fire Training/Response, Library, Police Building, & the Wyoming Senior Center

**19** trees planted at Pinery Park funded by a Consumers Energy Grant







# **ADOPT-A-PARK**



#### **Adopt-a-Park Partners**

Chateau Estate Neighborhood Cindy Wabanimkee

Godwin Heights High School— National Honors Society

Grand River Preparatory High School

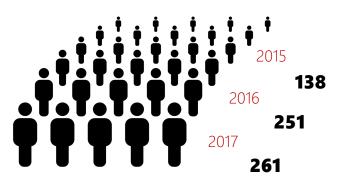
Harbor Churches

Hope Network

One Wyoming

South Kent Rotary

Adopt-a-Park Volunteers









# **2017 FINANCIALS**

**REVENUE:** 

Millage \$2,997,266.50

Grants \$1,487,503.16

**Park Fees** \$74,531.50

**Rec/WSC Fees** \$214,096.15

Other Income \$164,727.28

**TOTAL** \$4,938,124.59

**EXPENSES:** 

Admin & Registration Services \$766,498.03

Park Facilities \$1,892,606.08

Recreation Services \$462,772.04

Wyoming Senior Center \$349,080.69

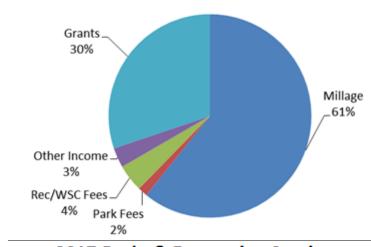
T.E.A.M. 21 \$1,475,105.16

TOTAL: \$4,946,062.00

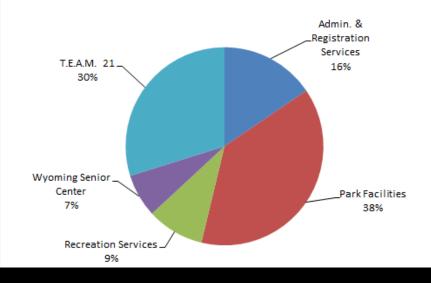
**NET:** (\$7,937.41)

Net is returned to the dedicated fund balance to be used for future emergency needs, capital projects and grant matches.

#### 2017 Parks & Recreation Income



2017 Parks & Recreation Services





## THANK YOU TO ALL OUR COMMUNITY SUPPORTERS!

Area Agency on Aging Western Michigan

**AARP** 

**AARP Foundation** 

Abundant Life Church

**American Red Cross** 

**Anchor Pointe Christian School** 

Approved Cash Advance

ATL Federal Credit Union

**Avalon Building Concepts** 

Basic Payroll Plus

Big Boy

**Bigby Coffee** 

**Bowtie Dental** 

Car City

Celebration Cinema

Center for Vein Restoration

Champion Force Fitness - Cheerleading

Champion Force Academy - Wyoming

Martial Arts

Check n' Go

Cherry Health Wyoming Community Health

Center

City2Shore Real Estate

Clear Captions

Clyde Park Church of Nazarene

Clyde Park Veterinary Clinic

**Community Care Givers** 

Contractors Steel Company

Craig's Cruisers

Daily Deals

David D. Hunting YMCA

**District 7 Umpires Association** 

Elmcroft Senior Living

**Expressions Dance Academy** 

Family Outreach Center

Family Video

Fazoli's

**Fortitude Computers** 

Godfrey-Lee Education Association

Godfrey-Lee Public Schools

Godwin Heights Public Schools

**GR Running Tours** 

Grace Bible College

Grand Rapids First Church

Grand Rapids Lodge No. 34

Grand Rapids Towing & Merls Towing

Service

Guardian Angel Home Health Care

GVSU College of Education

**GVSU Exercise Science Department** 

**GVSU Kids In Motion** 

**GVSU School Psychology Practicum** 

Health Bridge Post-Acute Rehabilitation

Heartland

Holy Trinity Lutheran Church

**Home Repair Services** 

Humane Society of West Michigan

Keller Williams

Instant Cash Advance

Italv's Pizza

J & H Family Stores

John Mitus, Attorney at Law

Kellogg Snacks

Kelloggsville Public Schools

Kent County Health Department

Kent County Medical Society

Wyoming Kent District Library

Kids Food Basket

LA Insurance

La Poderosa 93.3FM Cano's Broadcasting

Lake Michigan Credit Union

Lindo Mexico

Little Caesar's Pizza

Main Street Pub

McDonald's

MedExpress Urgent Care

Mercy Health Physician Partners - Wyoming

Office

MeridianCare

Mooreteg Technologies LLC

MSU Extension

My Personal Credit Union

Network 180

Nic Nac's Tasty Treats

Novo Chiropractic Sports & Wellness Center

Park Center Lanes

Premier Athletic & Tennis Club

Railside Assisted Living Center

Rivertown Family Chiropractic

RoMan Manufacturing

Ron Courser & Associates

Samaritas Senior Living

Seeds of Hope

Spartan Stores YMCA

Spectrum Health

Speedway

Tarry Hall Roller Rink

Taylor Marketing Group

The First Tee of West Michigan – Golf

Lessons

The Pines Golf Course

Two Men and a Truck

Vanguard Academy

Visser YMCA

Waldon Woods

Walgreens

Weller Self Serve Auto parts

West Michigan Junior Football League

West Michigan Tennis Association

Westerbeke Law Firm, PLLC Estate Planning

and Flder Law

Wyoming Senior Fellowship Club

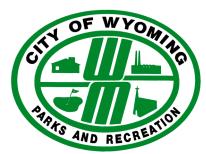
Wyoming Community Church

Wyoming Department of Public Safety

Wyoming Fire Department

Wyoming Lions Club

Wyoming Public Schools



### Wyoming Parks & Recreation Department

P.O. Box 905 1155 28th St. SW Wyoming, MI 49509 parks\_info@wyomingmi.gov www.wyomingmi.gov